

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	33.00	12.70	0.00	20.30	38%
7220	Maintenance-Buildings & Ground	0.00	76,500.00	183,107.74	0.00	(106,607.74)	239%
7287	PeopleSoft Financials Chg	0.00	900.00	619.23	0.00	280.77	69%
7295	Professional & Specialized Ser	0.00	135,000.00	14,496.26	0.00	120,503.74	11%
<b>7000</b>	<b>Services And Supplies</b>	0.00	212,433.00	198,235.93	0.00	14,197.07	93%
	<b>2023 Total</b>	<b>0.00</b>	<b>212,433.00</b>	<b>198,235.93</b>	<b>0.00</b>	<b>14,197.07</b>	<b>93%</b>