

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AT"
TRACT 4746, 4773 & 5218

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "AT" was formed in 1997 with the first budget in FY 1999-00 to maintain the 1.20 miles of private roadways and provide snow removal services to these roads. These roads are Bretz Road, Blue Canyon Road, and Forest Run Lane. This Zone is located in the community of Shaver Lake. The tract contains 44 parcels. Annexation 1 was added on December 14, 2004 and contains 51 parcels within Tracts 4773 and 5218. Annexation 2 was added on August 15, 2006 and contains 16 additional parcels within the previously approved Tentative Tract Map 4773. Annexation 3 was added on December 6, 2011 as a requirement through Certificate of Compliance 3454 and contains 1 additional assessed parcel (APN 130-920-30&31 are to be assessed as one lot). The Zone now contains 112 parcels.

PROPOSITION 218

Prior to formation of CSA 35AT, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions. There were subsequent annexations to CSA 35AT following the same procedure.

MAINTENANCE

Minor crack sealing and brushing was completed in FY 2016-17. In FY 2019-20 the Zone completed an overlay on Bretz Road.

For FY 2023-24, the Zone increased appropriations for crack sealing, slurry sealing and as a contingency for any unforeseen maintenance costs or an above average snow season.

CSA 35AT
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9231
 FUND: 0220
 AUDITOR CODE: 6679
 SUBCLASS: 12575

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
Services & Supplies			
07101 INSURANCE RISK	\$35	\$34	\$35
07205 MTCE-EQUIPMENT	\$2,000	\$500	\$2,000
07220 MAIN BUILD	\$20,000	\$19,627	\$20,000
07287 PEOPLE SOFT FINANCIALS	\$950	\$825	\$900
07295 PROFESS/SPEC SER	\$100,000	\$25,617	\$120,000
Services & Supplies Subtotals	\$122,985	\$46,603	\$142,935
TOTAL EXPENDITURES:	\$122,985	\$46,603	\$142,935

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/24

\$0
\$142,935
\$62,760
\$283,276

Drafted By _____ Approved By _____

CSA 35AT

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AT
AUDITOR CODE: 6679

BUDGET: 9231
FUND: 0220
SUBCLASS: 12575

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$363,451	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$363,451	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$80,175

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$2,800

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT. (Gated)	83	\$428.42	\$35.70	\$35,558.86
ROAD MAINT. (Ungated)	29	\$841.42	\$70.12	\$24,401.18
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$59,960.04
			TOTAL:	\$59,960

ESTIMATED TOTAL CURRENT REVENUES

\$62,760

TOTAL FUNDS FOR FISCAL YEAR 2023-2024

\$142,935

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