

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	35.00	13.31	0.00	21.69	38%
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	18,038.82	0.00	1,961.18	90%
7287	PeopleSoft Financials Chg	0.00	950.00	629.45	0.00	320.55	66%
7295	Professional & Specialized Ser	0.00	100,000.00	9,720.51	0.00	90,279.49	10%
<b>7000</b>	<b>Services And Supplies</b>	0.00	122,985.00	28,402.09	0.00	94,582.91	23%
	<b>2023 Total</b>	<b>0.00</b>	<b>122,985.00</b>	<b>28,402.09</b>	<b>0.00</b>	<b>94,582.91</b>	<b>23%</b>