

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	0.00	0.00	31.00	0%
7287	PeopleSoft Financials Chg	0.00	660.00	54.76	0.00	605.24	8%
7295	Professional & Specialized Ser	0.00	11,083.00	81.95	0.00	11,001.05	1%
7000	Services And Supplies	0.00	11,774.00	136.71	0.00	11,637.29	1%
	2024 Total	0.00	11,774.00	136.71	0.00	11,637.29	1%