

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	31.00	9.82	0.00	21.18	32%
7287	PeopleSoft Financials Chg	0.00	660.00	134.80	0.00	525.20	20%
7295	Professional & Specialized Ser	0.00	11,083.00	593.08	0.00	10,489.92	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,774.00	737.70	0.00	11,036.30	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,774.00</b>	<b>737.70</b>	<b>0.00</b>	<b>11,036.30</b>	<b>6%</b>