

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	13.00	9.83	0.00	3.17	76%
7287	PeopleSoft Financials Chg	0.00	602.00	273.84	0.00	328.16	45%
7295	Professional & Specialized Ser	0.00	10,741.00	741.83	0.00	9,999.17	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,356.00	1,025.50	0.00	10,330.50	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,356.00</b>	<b>1,025.50</b>	<b>0.00</b>	<b>10,330.50</b>	<b>9%</b>