

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	9.82	0.00	21.18	32%
7287	PeopleSoft Financials Chg	0.00	660.00	231.69	0.00	428.31	35%
7295	Professional & Specialized Ser	0.00	11,083.00	923.60	0.00	10,159.40	8%
7000	Services And Supplies	0.00	11,774.00	1,165.11	0.00	10,608.89	10%
	2024 Total	0.00	11,774.00	1,165.11	0.00	10,608.89	10%