Departmental Budget Status Dept 9177 - Csa No. 35 - Zone "Au" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	31.00	9.82	0.00	21.18	32%
7287 PeopleSoft Financials Chg		0.00	660.00	231.69	0.00	428.31	35%
7295 Professional & Specialized Ser		0.00	11,083.00	923.60	0.00	10,159.40	8%
7000 Services And Supplies		0.00	11,774.00	1,165.11	0.00	10,608.89	10%
	2024 Total	0.00	11,774.00	1,165.11	0.00	10,608.89	10%