

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	13.00	9.83	0.00	3.17	76%
7287	PeopleSoft Financials Chg	0.00	602.00	453.69	0.00	148.31	75%
7295	Professional & Specialized Ser	0.00	10,741.00	1,288.59	0.00	9,452.41	12%
7000	Services And Supplies	0.00	11,356.00	1,752.11	0.00	9,603.89	15%
	2023 Total	0.00	11,356.00	1,752.11	0.00	9,603.89	15%