Departmental Budget Status Dept 9177 - Csa No. 35 - Zone "Au" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	13.00	9.83	0.00	3.17	76%
7287 PeopleSoft Financials Chg		0.00	602.00	453.69	0.00	148.31	75%
7295 Professional & Specialized Ser		0.00	10,741.00	1,288.59	0.00	9,452.41	12%
7000 Services And Supplies		0.00	11,356.00	1,752.11	0.00	9,603.89	15%
	2023 Total	0.00	11,356.00	1,752.11	0.00	9,603.89	15%