

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	10,985.00	80.60	0.00	10,904.40	1%
7000	Services And Supplies	0.00	11,664.00	135.36	0.00	11,528.64	1%
	2024 Total	0.00	11,664.00	135.36	0.00	11,528.64	1%