

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AV"  
PARCEL MAP NO. 7496

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "AV" was formed in 1993 with the first budget in FY 1995-96 to provide maintenance of the included 0.20 miles of Sweet Lane Road. This Zone is located east of the City of Clovis. The Zone encompasses Parcel Map 7496 and contains 9.89 acres subdivided into 5 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AV, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A crack seal and slurry seal were completed on the road in FY 2018-19. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AV  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9199  
 FUND: 0220  
 AUDITOR CODE: 6287  
 SUBCLASS: 12590

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 INSURANCE-RISK	\$18	\$21	\$25
07287 PEOPLE SOFT FINANCIALS	\$722	\$640	\$654
07295 PROFESSIONAL/SPECIAL SERVIC	\$10,431	\$3,438	\$10,985
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,171</b>	<b>\$4,099</b>	<b>\$11,664</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,171</b>	<b>\$4,099</b>	<b>\$11,664</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$11,664
	\$3,783
	\$36,481

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AV

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK Z63  
AUDITOR CODE: 6287

BUDGET: 9199  
FUND: 0220  
SUBCLASS: 12590

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$44,362	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$44,362	
			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,881

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$572

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	5	\$642.28	\$53.52	\$3,211.40
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$3,211.40
			TOTAL:	\$3,211

ESTIMATED TOTAL CURRENT REVENUES \$3,783

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,664

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