

Departmental Budget Status
 Dept 9199 - County Service Area 35 Zone Av
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	4.09	0.00	20.91	16%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,985.00	566.47	0.00	10,418.53	5%
7000	Services And Supplies	0.00	11,664.00	705.36	0.00	10,958.64	6%
	2024 Total	0.00	11,664.00	705.36	0.00	10,958.64	6%