

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.92	0.00	8.08	55%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,431.00	680.22	0.00	9,750.78	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,171.00	963.98	0.00	10,207.02	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,171.00</b>	<b>963.98</b>	<b>0.00</b>	<b>10,207.02</b>	<b>9%</b>