

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	25.00	4.09	0.00	20.91	16%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,985.00	886.46	0.00	10,098.54	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,664.00	1,122.24	0.00	10,541.76	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,664.00</b>	<b>1,122.24</b>	<b>0.00</b>	<b>10,541.76</b>	<b>10%</b>