

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.92	0.00	8.08	55%
7287	PeopleSoft Financials Chg	0.00	722.00	453.69	0.00	268.31	63%
7295	Professional & Specialized Ser	0.00	10,431.00	1,205.94	0.00	9,225.06	12%
7000	Services And Supplies	0.00	11,171.00	1,669.55	0.00	9,501.45	15%
	2023 Total	0.00	11,171.00	1,669.55	0.00	9,501.45	15%