

Departmental Revenue Status  
Dept 9199 - County Service Area 35 Zone Av  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	572.19	(572.19)	573.00	985.88	(412.88)	573.00	(412.88)	172%
	0.00	572.19	(572.19)	573.00	985.88	(412.88)	573.00	(412.88)	172%
5066 Charges For Special Assessment	0.00	160.58	(160.58)	3,211.00	3,210.60	0.40	3,211.00	0.40	100%
	0.00	160.58	(160.58)	3,211.00	3,210.60	0.40	3,211.00	0.40	100%
<b>9199 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>732.77</b>	<b>(732.77)</b>	<b>3,784.00</b>	<b>4,196.48</b>	<b>(412.48)</b>	<b>3,784.00</b>	<b>(412.48)</b>	<b>111%</b>