

REPORT TO BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AX"
PARCEL MAP 7501
EASTERLY PORTION OF WINTERGREEN AVENUE

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "AX" was formed in 1992 with the first budget in FY 1993-94 to maintain a portion of Wintergreen Avenue between the end of the County-maintained section and a distance of 0.7 miles east. This Zone is located in Parcel Map 7501. The Parcel Map contains 20 acres and is subdivided into 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35AX, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2020-21, a slurry seal was completed. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AX
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9179
 FUND: 0220
 AUDITOR CODE: 6293
 SUBCLASS: 12610

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE	\$27	\$19	\$23
07287 PEOPLE SOFT FINANCIALS	\$611	\$670	\$690
07295 PROFESSIONAL & SPECIALIZED S	\$10,657	\$3,409	\$10,950
Services & Supplies Subtotals	\$11,295	\$4,098	\$11,663
TOTAL EXPENDITURES:	\$11,295	\$4,098	\$11,663

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$11,663
\$2,542
\$9,769

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CSA 35AX

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK AX
AUDITOR CODE: 6293

BUDGET: 9179
FUND: 0220
SUBCLASS: 12610

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$18,890	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$18,890	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$9,121

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$278

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$565.96	\$47.16	\$2,263.84
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,263.84
			TOTAL:	\$2,264

ESTIMATED TOTAL CURRENT REVENUES \$2,542

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,663

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