

Departmental Budget Status
Dept 9179 - Csa No. 35 - Zone "Ax"
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	1.43	0.00	21.57	6%
7287	PeopleSoft Financials Chg	0.00	690.00	134.80	0.00	555.20	20%
7295	Professional & Specialized Ser	0.00	10,950.00	555.31	0.00	10,394.69	5%
7000	Services And Supplies	0.00	11,663.00	691.54	0.00	10,971.46	6%
	2024 Total	0.00	11,663.00	691.54	0.00	10,971.46	6%