

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	27.00	9.83	0.00	17.17	36%
7287	PeopleSoft Financials Chg	0.00	611.00	273.84	0.00	337.16	45%
7295	Professional & Specialized Ser	0.00	10,657.00	655.33	0.00	10,001.67	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,295.00	939.00	0.00	10,356.00	8%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,295.00</b>	<b>939.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>8%</b>