Departmental Budget Status Dept 9179 - Csa No. 35 - Zone "Ax" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	27.00	9.83	0.00	17.17	36%
7287 PeopleSoft Financials Chg		0.00	611.00	273.84	0.00	337.16	45%
7295 Professional & Specialized Ser		0.00	10,657.00	655.33	0.00	10,001.67	6%
7000 Services And Supplies		0.00	11,295.00	939.00	0.00	10,356.00	8%
	2023 Total	0.00	11,295.00	939.00	0.00	10,356.00	8%