

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	1.43	0.00	21.57	6%
7287	PeopleSoft Financials Chg	0.00	690.00	231.69	0.00	458.31	34%
7295	Professional & Specialized Ser	0.00	10,950.00	870.86	0.00	10,079.14	8%
7000	Services And Supplies	0.00	11,663.00	1,103.98	0.00	10,559.02	9%
	2024 Total	0.00	11,663.00	1,103.98	0.00	10,559.02	9%