Departmental Budget Status Dept 9179 - Csa No. 35 - Zone "Ax" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	27.00	9.83	0.00	17.17	36%
7287 PeopleSoft Financials Chg		0.00	611.00	453.69	0.00	157.31	74%
7295 Professional & Specialized Ser		0.00	10,657.00	1,219.59	0.00	9,437.41	11%
7000 Services And Supplies		0.00	11,295.00	1,683.11	0.00	9,611.89	15%
	2023 Total	0.00	11,295.00	1,683.11	0.00	9,611.89	15%