

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	9.83	0.00	17.17	36%
7287	PeopleSoft Financials Chg	0.00	611.00	453.69	0.00	157.31	74%
7295	Professional & Specialized Ser	0.00	10,657.00	1,219.59	0.00	9,437.41	11%
7000	Services And Supplies	0.00	11,295.00	1,683.11	0.00	9,611.89	15%
	2023 Total	0.00	11,295.00	1,683.11	0.00	9,611.89	15%