

Departmental Budget Status
 Dept 9187 - County Service Area 35 Zone Ay
 Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,011.00	81.04	0.00	10,929.96	1%
7000	Services And Supplies	0.00	11,692.00	135.80	0.00	11,556.20	1%
	2024 Total	0.00	11,692.00	135.80	0.00	11,556.20	1%