

Departmental Budget Status  
 Dept 9187 - County Service Area 35 Zone Ay  
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	27.00	5.93	0.00	21.07	22%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,011.00	575.06	0.00	10,435.94	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,692.00	715.79	0.00	10,976.21	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,692.00</b>	<b>715.79</b>	<b>0.00</b>	<b>10,976.21</b>	<b>6%</b>