

Departmental Revenue Status  
Dept 9187 - County Service Area 35 Zone Ay  
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	403.59	(403.59)	768.00	417.29	350.71	768.00	350.71	54%
	0.00	403.59	(403.59)	768.00	417.29	350.71	768.00	350.71	54%
5066 Charges For Special Assessment	0.00	1,979.88	(1,979.88)	3,961.00	1,979.88	1,981.12	3,961.00	1,981.12	50%
	0.00	1,979.88	(1,979.88)	3,961.00	1,979.88	1,981.12	3,961.00	1,981.12	50%
<b>9187 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>2,383.47</b>	<b>(2,383.47)</b>	<b>4,729.00</b>	<b>2,397.17</b>	<b>2,331.83</b>	<b>4,729.00</b>	<b>2,331.83</b>	<b>51%</b>