

Departmental Budget Status  
 Dept 9187 - County Service Area 35 Zone Ay  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	738.00	273.84	0.00	464.16	37%
7295	Professional & Specialized Ser	0.00	10,433.00	700.22	0.00	9,732.78	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,190.00	984.33	0.00	10,205.67	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,190.00</b>	<b>984.33</b>	<b>0.00</b>	<b>10,205.67</b>	<b>9%</b>