

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	5.93	0.00	21.07	22%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	11,011.00	898.44	0.00	10,112.56	8%
7000	Services And Supplies	0.00	11,692.00	1,136.06	0.00	10,555.94	10%
	2024 Total	0.00	11,692.00	1,136.06	0.00	10,555.94	10%