

Departmental Budget Status
 Dept 9187 - County Service Area 35 Zone Ay
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	738.00	453.69	0.00	284.31	61%
7295	Professional & Specialized Ser	0.00	10,433.00	1,293.88	0.00	9,139.12	12%
7000	Services And Supplies	0.00	11,190.00	1,757.84	0.00	9,432.16	16%
	2023 Total	0.00	11,190.00	1,757.84	0.00	9,432.16	16%