

Departmental Revenue Status
Dept 9187 - County Service Area 35 Zone Ay
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	768.03	(768.03)	742.00	1,323.95	(581.95)	742.00	(581.95)	178%
	0.00	768.03	(768.03)	742.00	1,323.95	(581.95)	742.00	(581.95)	178%
5066 Charges For Special Assessment	0.00	192.27	(192.27)	3,845.00	3,844.86	0.14	3,845.00	0.14	100%
	0.00	192.27	(192.27)	3,845.00	3,844.86	0.14	3,845.00	0.14	100%
9187 DEPARTMENT TOTAL	0.00	960.30	(960.30)	4,587.00	5,168.81	(581.81)	4,587.00	(581.81)	113%