

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AZ"  
PARCEL MAP 7756  
(EAST GRIFFIN AVENUE)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "AZ" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.15 miles of East Griffin Avenue, located west of Academy Avenue, southwest of the Sanger city limits. This Zone encompasses Parcel Map 7756 and contains 6 parcels of which one parcel is tax exempt and will not be assessed.

## PROPOSITION 218

Prior to formation of CSA 35AZ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AZ  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9220  
 FUND: 0220  
 AUDITOR CODE: 6246  
 SUBCLASS: 12630

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 INSURANCE-RISK	\$19	\$21	\$24
07287 PEOPLE SOFT FINANCIALS	\$722	\$665	\$685
07295 PROFESSIONAL/SPEC. SERVICES	\$10,000	\$1,303	\$6,400
<b>Services &amp; Supplies Subtotals</b>	<b>\$10,741</b>	<b>\$1,989</b>	<b>\$7,109</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,741</b>	<b>\$1,989</b>	<b>\$7,109</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$7,109
\$2,505
\$18,216

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AZ

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6246

BUDGET: 9220  
FUND: 0220  
SUBCLASS: 12630

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$22,820	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$22,820	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$4,604

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$301

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	5	\$440.80	\$36.73	\$2,204.00
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$2,204.00
			TOTAL:	\$2,204

ESTIMATED TOTAL CURRENT REVENUES \$2,505

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$7,109

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