

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	3.07	0.00	20.93	13%
7287	PeopleSoft Financials Chg	0.00	685.00	134.80	0.00	550.20	20%
7295	Professional & Specialized Ser	0.00	6,400.00	635.92	0.00	5,764.08	10%
7000	Services And Supplies	0.00	7,109.00	773.79	0.00	6,335.21	11%
	2024 Total	0.00	7,109.00	773.79	0.00	6,335.21	11%