Departmental Budget Status Dept 9220 - Csa No. 35 - Zone "Az" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	722.00	273.84	0.00	448.16	38%
7295 Professional & Specialized Ser		0.00	10,000.00	898.05	0.00	9,101.95	9%
7000 Services And Supplies		0.00	10,741.00	1,182.16	0.00	9,558.84	11%
	2023 Total	0.00	10,741.00	1,182.16	0.00	9,558.84	11%