

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,000.00	898.05	0.00	9,101.95	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,741.00	1,182.16	0.00	9,558.84	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>10,741.00</b>	<b>1,182.16</b>	<b>0.00</b>	<b>9,558.84</b>	<b>11%</b>