

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	3.07	0.00	20.93	13%
7287	PeopleSoft Financials Chg	0.00	685.00	231.69	0.00	453.31	34%
7295	Professional & Specialized Ser	0.00	6,400.00	974.75	0.00	5,425.25	15%
7000	Services And Supplies	0.00	7,109.00	1,209.51	0.00	5,899.49	17%
	2024 Total	0.00	7,109.00	1,209.51	0.00	5,899.49	17%