

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	722.00	453.69	0.00	268.31	63%
7295	Professional & Specialized Ser	0.00	10,000.00	1,488.58	0.00	8,511.42	15%
7000	Services And Supplies	0.00	10,741.00	1,952.54	0.00	8,788.46	18%
	2023 Total	0.00	10,741.00	1,952.54	0.00	8,788.46	18%