Departmental Budget Status Dept 9220 - Csa No. 35 - Zone "Az" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS

Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	722.00	453.69	0.00	268.31	63%
7295 Professional & Specialized Ser		0.00	10,000.00	1,488.58	0.00	8,511.42	15%
7000 Services And Supplies		0.00	10,741.00	1,952.54	0.00	8,788.46	18%
	2023 Total	0.00	10,741.00	1,952.54	0.00	8,788.46	18%