

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	405.00	0.00	0.00	405.00	0%
7287	PeopleSoft Financials Chg	0.00	758.00	63.19	0.00	694.81	8%
7295	Professional & Specialized Ser	0.00	247,128.00	4,626.67	0.00	242,501.33	2%
7000	Services And Supplies	0.00	248,291.00	4,689.86	0.00	243,601.14	2%
	2024 Total	0.00	248,291.00	4,689.86	0.00	243,601.14	2%