

Departmental Budget Status  
Dept 9155 - Csa 35 Zone B Operating  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	405.00	394.54	0.00	10.46	97%
7287	PeopleSoft Financials Chg	0.00	758.00	151.65	0.00	606.35	20%
7295	Professional & Specialized Ser	0.00	247,128.00	51,363.90	0.00	195,764.10	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	248,291.00	51,910.09	0.00	196,380.91	21%
	<b>2024 Total</b>	<b>0.00</b>	<b>248,291.00</b>	<b>51,910.09</b>	<b>0.00</b>	<b>196,380.91</b>	<b>21%</b>