

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	11.14	0.00	8.86	56%
7287	PeopleSoft Financials Chg	0.00	798.00	298.36	0.00	499.64	37%
7295	Professional & Specialized Ser	0.00	440,302.00	27,604.68	0.00	412,697.32	6%
7000	Services And Supplies	0.00	441,120.00	27,914.18	0.00	413,205.82	6%
	2023 Total	0.00	441,120.00	27,914.18	0.00	413,205.82	6%