Departmental Budget Status Dept 9155 - Csa 35 Zone B Operating Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	20.00	11.14	0.00	8.86	56%
7287 PeopleSoft Financials Chg		0.00	798.00	298.36	0.00	499.64	37%
7295 Professional & Specialized Ser		0.00	440,302.00	27,604.68	0.00	412,697.32	6%
7000 Services And Supplies		0.00	441,120.00	27,914.18	0.00	413,205.82	6%
	2023 Total	0.00	441,120.00	27,914.18	0.00	413,205.82	6%