

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	405.00	394.54	0.00	10.46	97%
7268	Postage	0.00	0.00	278.68	0.00	(278.68)	n/a
7287	PeopleSoft Financials Chg	0.00	758.00	265.38	0.00	492.62	35%
7295	Professional & Specialized Ser	0.00	247,128.00	64,315.93	0.00	182,812.07	26%
7000	Services And Supplies	0.00	248,291.00	65,254.53	0.00	183,036.47	26%
	2024 Total	0.00	248,291.00	65,254.53	0.00	183,036.47	26%