

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	11.14	0.00	8.86	56%
7287	PeopleSoft Financials Chg	0.00	798.00	494.57	0.00	303.43	62%
7295	Professional & Specialized Ser	0.00	440,302.00	49,946.09	0.00	390,355.91	11%
7000	Services And Supplies	0.00	441,120.00	50,451.80	0.00	390,668.20	11%
	2023 Total	0.00	441,120.00	50,451.80	0.00	390,668.20	11%