

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	660.00	58.97	0.00	601.03	9%
7295	Professional & Specialized Ser	0.00	22,077.00	397.28	0.00	21,679.72	2%
7000	Services And Supplies	0.00	22,772.00	456.25	0.00	22,315.75	2%
	2024 Total	0.00	22,772.00	456.25	0.00	22,315.75	2%