

Departmental Budget Status  
 Dept 9221 - Csa No. 35 - Zone "Ba"  
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	15.72	0.00	19.28	45%
7287	PeopleSoft Financials Chg	0.00	660.00	147.43	0.00	512.57	22%
7295	Professional & Specialized Ser	0.00	22,077.00	1,102.70	0.00	20,974.30	5%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,772.00	1,265.85	0.00	21,506.15	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>22,772.00</b>	<b>1,265.85</b>	<b>0.00</b>	<b>21,506.15</b>	<b>6%</b>