

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	742.00	286.11	0.00	455.89	39%
7295	Professional & Specialized Ser	0.00	10,435.00	1,788.61	0.00	8,646.39	17%
7000	Services And Supplies	0.00	11,194.00	2,084.20	0.00	9,109.80	19%
	2023 Total	0.00	11,194.00	2,084.20	0.00	9,109.80	19%