

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	742.00	470.04	0.00	271.96	63%
7295	Professional & Specialized Ser	0.00	10,435.00	2,547.45	0.00	7,887.55	24%
7000	Services And Supplies	0.00	11,194.00	3,026.97	0.00	8,167.03	27%
	2023 Total	0.00	11,194.00	3,026.97	0.00	8,167.03	27%