

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BB"  
TRACT NO. 4472

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "BB" was formed in 1993 with the first budget in FY 1995-96 for the maintenance of 0.23 miles of private roadways. This Zone is located east of the City of Clovis. The Zone encompasses Tract 4472, California Sierra Highlands and contains 22.7 acres subdivided into 10 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BB, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Minor patching was performed on the road in FY 2016-17. A crack seal was completed on the road in FY 2017-18 and slurry seal was completed on the road in FY 2018-19. No major roadwork was completed in FY 2022-23. For FY 2023-24, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BB  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9222  
 FUND: 0220  
 AUDITOR CODE: 6297  
 SUBCLASS: 12650

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 INSURANCE-RISK	\$17	\$21	\$24
07287 PEOPLE SOFT FINANCIALS	\$722	\$635	\$654
07295 PROFESSIONAL/SPEC. SERVICES	\$10,431	\$948	\$11,011
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,170</b>	<b>\$1,604</b>	<b>\$11,689</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,170</b>	<b>\$1,604</b>	<b>\$11,689</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$11,689
\$5,047
\$49,333

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BB

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK BB  
AUDITOR CODE: 6297

BUDGET: 9222  
FUND: 0220  
SUBCLASS: 12650

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$55,975	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$55,975	
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1. \$0
			2. \$6,642

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$624

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	10	\$442.34	\$36.86
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			\$4,423.40
			TOTAL: \$4,423

ESTIMATED TOTAL CURRENT REVENUES \$5,047

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,689

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