

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	4.77	0.00	19.23	20%
7287	PeopleSoft Financials Chg	0.00	654.00	139.01	0.00	514.99	21%
7295	Professional & Specialized Ser	0.00	11,011.00	914.16	0.00	10,096.84	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,689.00	1,057.94	0.00	10,631.06	9%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,689.00</b>	<b>1,057.94</b>	<b>0.00</b>	<b>10,631.06</b>	<b>9%</b>