

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	9.92	0.00	7.08	58%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,431.00	688.12	0.00	9,742.88	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,170.00	971.88	0.00	10,198.12	9%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,170.00</b>	<b>971.88</b>	<b>0.00</b>	<b>10,198.12</b>	<b>9%</b>