## Departmental Budget Status Dept 9222 - Csa No. 35 - Zone "Bb" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	4.77	0.00	19.23	20%
7287 PeopleSoft Financials Chg		0.00	654.00	235.90	0.00	418.10	36%
7295 Professional & Specialized Ser		0.00	11,011.00	1,235.50	0.00	9,775.50	11%
7000 Services And Supplies		0.00	11,689.00	1,476.17	0.00	10,212.83	13%
	2024 Total	0.00	11,689.00	1,476.17	0.00	10,212.83	13%