

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.77	0.00	19.23	20%
7287	PeopleSoft Financials Chg	0.00	654.00	235.90	0.00	418.10	36%
7295	Professional & Specialized Ser	0.00	11,011.00	1,235.50	0.00	9,775.50	11%
7000	Services And Supplies	0.00	11,689.00	1,476.17	0.00	10,212.83	13%
	2024 Total	0.00	11,689.00	1,476.17	0.00	10,212.83	13%