

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.92	0.00	7.08	58%
7287	PeopleSoft Financials Chg	0.00	722.00	457.78	0.00	264.22	63%
7295	Professional & Specialized Ser	0.00	10,431.00	1,359.33	0.00	9,071.67	13%
7000	Services And Supplies	0.00	11,170.00	1,827.03	0.00	9,342.97	16%
	2023 Total	0.00	11,170.00	1,827.03	0.00	9,342.97	16%