

Departmental Revenue Status  
Dept 9222 - Csa No. 35 - Zone "Bb"  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	680.44	(680.44)	553.00	1,168.53	(615.53)	553.00	(615.53)	211%
	0.00	680.44	(680.44)	553.00	1,168.53	(615.53)	553.00	(615.53)	211%
5066 Charges For Special Assessment	0.00	214.73	(214.73)	4,295.00	4,293.00	2.00	4,295.00	2.00	100%
	0.00	214.73	(214.73)	4,295.00	4,293.00	2.00	4,295.00	2.00	100%
<b>9222 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>895.17</b>	<b>(895.17)</b>	<b>4,848.00</b>	<b>5,461.53</b>	<b>(613.53)</b>	<b>4,848.00</b>	<b>(613.53)</b>	<b>113%</b>