

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	50.55	0.00	603.45	8%
7295	Professional & Specialized Ser	0.00	2,828.00	21.73	0.00	2,806.27	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,502.00	72.28	0.00	3,429.72	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>3,502.00</b>	<b>72.28</b>	<b>0.00</b>	<b>3,429.72</b>	<b>2%</b>