

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BC"  
PORTION OF FRIANT ROAD

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “BC” was formed in 1992 with the first budget in FY 1993-94 to provide maintenance landscaping on a portion of Friant Road. The Zone contains 75 acres and is divided into 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BC, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BC  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9186  
 FUND: 0220  
 AUDITOR CODE: 6294  
 SUBCLASS: 12660

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 INSURANCE	\$19	\$17	\$20
07287 PEOPLE SOFT FINANCIALS	\$583	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$2,508	\$297	\$2,828
<b>Services &amp; Supplies Subtotals</b>	<b>\$3,110</b>	<b>\$949</b>	<b>\$3,502</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$3,110</b>	<b>\$949</b>	<b>\$3,502</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$0
\$3,502
\$1,730
\$15,803

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BC

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK BC  
AUDITOR CODE: 6294

BUDGET: 9186  
FUND: 0220  
SUBCLASS: 12660

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$17,575	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$17,575	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$1,772</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$208

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$380.50	\$31.71	\$1,522.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$1,522.00

ESTIMATED TOTAL CURRENT REVENUES \$1,730

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$3,502

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