

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	117.95	0.00	536.05	18%
7295	Professional & Specialized Ser	0.00	2,828.00	149.57	0.00	2,678.43	5%
7000	Services And Supplies	0.00	3,502.00	267.52	0.00	3,234.48	8%
	2024 Total	0.00	3,502.00	267.52	0.00	3,234.48	8%